



Business Plan & Annual Report

Charity Name	The Starlight Trust
Registration Number	EW16594
Principal Address	63 Tharp Road Wallington Surrey SM6 8LG
Website	starlighttrust.org.uk

Charity Management & Activities

Managing Trustee Details

Name	Office	Dates Acted
Sarah Argrave	Animal Care Manager, Webmaster	All year
David Argrave	Treasurer, Animal Care Assistant, Animal Rescue & Transport Officer	All year

Other Trustee Details

Name	Office	Dates Acted
Amanda Lynch	Trustee	All year

Constitution and Activities

Type of governing document	Constitution
How the charity is constituted	Trust
Charity Objectives	<p>For the benefit of the public, to relieve the suffering and distress of animals in such ways as the trust shall decide including (but not exclusively) the following ways: -</p> <p>(a) to rescue, take in and provide care, shelter and sanctuary for stray, lost, neglected, abandoned, ill-treated and unwanted pets, primarily small pet rodents, and to rehome these animals wherever possible.</p> <p>(b) To promote humane behaviour towards animals by providing appropriate care, protection, treatment and security for animals which are in need of care and attention by reason of sickness, maltreatment, poor circumstances or ill usage.</p> <p>(c) to educate the public in matters pertaining to animal welfare in general and the prevention of cruelty and suffering among animals.</p>
Activities Undertaken	<p>Founded in 2008, the trust operates a rescue and sanctuary for small pets and feral pigeons from founders Sarah and Dave Argrave's home. In general, there are around 40 animals in our care at any one time. We tend to focus on animals which are vulnerable, in neglect situations, or which have been refused help elsewhere, and on quality over quantity.</p> <p>The trust also runs two websites which offer advice and assistance to the public caring for animals.</p> <p>Helpwildlife.co.uk was set up in 2005 and offers advice on what to do when finding a sick, injured or apparently orphaned wild bird or animal, who to turn to for help and how to resolve conflicts with 'pest' species holistically and humanely.</p> <p>Smallpetsmatter.co.uk was set up in 2012 and aims to promote better care for pet rodents. It offers advice about the husbandry of the most popular species of small pet and a directory of rescues which can help if looking to rehome or adopt such animals.</p>

The Year Ahead

Charity Structure and Management

This year we hope to register with the HMRC as a small charity which would enable us to claim gift aid

Financial Plans and Expectations

Registering with HMRC will require us setting up a bank account but should also increase intake due to being able to claim gift aid

Planned Activities

Quarter 1: January - March

Financial Summary

We had a total income of £726.54, comprised of £571.92 from donations and £154.62 from fundraising activities. At £1446.18, expenditure was more than double income. The vast majority of this, £1393.25, was spent directly on animal care, with £52.93 being spent on other activities.

Animal Intake

4 animals were admitted in this quarter - 1 syrian hamster, 2 feral pigeons and 1 woodpigeon. Intake was suspended for much of the period following an outbreak of illness in late December.

HelpWildlife.co.uk

The site received 27, 598 visitors

SmallPetsMatter.co.uk

The site received 610 visitors

Progress against goals

We launched our appeal to raise funds for an aviary for non-releasable pigeons. We also set the trust up with its own bank account and started the process of registering as a small charity with HMRC.

Quarter 2: April - June

Financial Summary

Income totalled £962.07, comprising £882.05 in donations and £80.02 from fundraising and other income sources. Expenditure was comfortably below income at £428.65. £389.85 was spent directly on animal care and £38.80 was spent on other activities.

Animal Intake

29 animals were admitted in this quarter - 25 rats, 2 degus, 1 feral pigeon and 1 woodpigeon

HelpWildlife.co.uk

The site received 64,004 visitors

SmallPetsMatter.co.uk

The site received 1815 visitors

Progress against goals

Around half the funds needed to set up our non-releasable aviary were raised. We didn't want to delay getting the birds outside any longer than needed so we were luckily able to secure a loan of the remainder from a supporter. The aviary is now set up and our non-releasable pigeons are living outside.

Quarter 3: July - September

Financial Summary

Quarterly income was £1444.95 due to some particularly generous donations. Income from donations totalled £1391.32 and income from fundraising was £53.63. Expenditure this quarter was £1147.28 with the vast majority of that, £1054.36, being spent directly on animal care. Expenditure on other activities was £92.92. Animal care expenditure included nearly £900 on vet bills due to taking in some animals with existing health issues.

Animal Intake

17 animals were admitted this quarter - 5 rats, 2 degus, 1 wood mouse, 1 collared dove, 7 feral pigeons and 1 wood pigeon

HelpWildlife.co.uk

The site received 65,423 visitors

SmallPetsMatter.co.uk

The site received 4696 visitors

Progress against goals

Quarter 4: October - December

Financial Summary

Income totalled £685.91 and was comprised of £459.77 in donations and £226.14 from fundraising and other income sources. Expenditure was lower at £564.11. £424.09 was spent directly on animal care and £140.02 on other activities. The reason for the spike in 'other' spending was actually a fraudulent transaction for £53.50 set up on the trust's bank account. This money was refunded in the following quarter.

Animal Intake

3 animals were admitted this quarter, all of them feral pigeons

HelpWildlife.co.uk

The site received 39,445 visitors

SmallPetsMatter.co.uk

The site received 5742 visitors

Progress against goals

Annual Summary

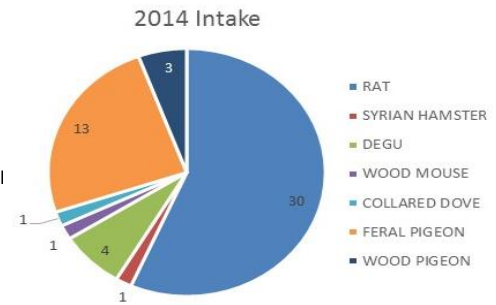
Financial Summary

A total of £3819.47 was received this year. £3305.06 of this was from donations and £514.41 was from fundraising and other sources. Total expenditure was within income at £3586.22. £3261.55 (91%) was spent directly on animal care and £324.67 was spent on other activities.

Animal Intake and Success Rate

A total of 53 animals were admitted in 2014. The graph to the right shows the species breakdown.

During the year 44 animals were rehomed (36 rats, 1 russian hamster, 4 degu, 1 chinchilla and 2 gerbils) and 5 animals were released (3 feral pigeons, 2 woodpigeons).



Overall, we achieved an 86% success rate against animals admitted in 2014.

HelpWildlife.co.uk

In total this year, the site received 196,470 visitors

SmallPetsMatter.co.uk

In total this year, the site received 12,863 visitors

Progress against goals

Assets

The receipt of over £750 worth of donated goods via our Amazon Wishlist made a sizeable contribution towards keeping expenditure within income levels.

Liabilities

The trust holds no liabilities

Balance

The trust ends 2014 with a balance of £233.25

Annex A: Detailed Animal Stats

			ADMISSIONS IN PERIOD					ANNUAL SUCCESS RATE*	ANNUAL OUTCOMES		
			Q1	Q2	Q3	Q4	TOTAL		RELEASED	REHOMED	
DOMESTIC	MAMMALS	RATS	RAT	-	25	5	-	30	97%	-	36
		MICE	FANCY MOUSE	-	-	-	-	-	-	-	-
		HAMSTERS	SYRIAN HAMSTER	1	-	-	-	1	-	-	-
			RUSSIAN HAMSTER	-	-	-	-	-	-	-	1
			CHINESE HAMSTER	-	-	-	-	-	-	-	-
		FIBREVORES	ROBOROVSKI	-	-	-	-	-	-	-	-
			GUINEA PIG	-	-	-	-	-	-	-	-
			DEGU	-	2	2	-	4	75%	-	4
		GERBILS/JIRDS	CHINCHILLA	-	-	-	-	-	-	-	1
			GERBIL	-	-	-	-	-	-	-	2
	OTHER PETS	DOG	-	-	-	-	-	-	-	-	
	TOTAL DOMESTIC MAMMALS			1	27	7	-	35	94%		44
	BIRDS	PIGEONS & DOVES	RACING PIGEON	-	-	-	-	-	-	-	-
			DIAMOND DOVE	-	-	-	-	-	-	-	-
DOMESTIC PIGEON			-	-	-	-	-	-	-	-	
TOTAL DOMESTIC BIRDS			-	-	-	-	-	-	-		
TOTAL ALL DOMESTICS			1	27	7	-	35	94%		44	
WILD	MAMMAL	RODENTS	WOOD MOUSE	-	-	1	-	1	0%	-	-
			HOUSE MOUSE	-	-	-	-	-	-	-	-
			YELLOW NECKED FIELD MOUSE	-	-	-	-	-	-	-	-
	TOTAL WILD MAMMALS			-	-	1	-	1	0%	-	-
	BIRDS	PIGEONS & DOVES	COLLARED DOVE	-	-	1	-	1	0%	-	-
			STOCK DOVE	-	-	-	-	-	-	-	-
			FERAL PIGEON	2	1	7	3	13	60%	2	-
			WOOD PIGEON	1	1	1	-	3	100%	2	-
		OTHER	CROW	-	-	-	-	-	-	-	-
	TOTAL WILD BIRDS			3	2	9	3	17	63%	4	-
TOTAL ALL WILD			3	2	10	3	18	56%	4	-	
TOTALS			4	29	17	3	53	86%	4	44	

*Success rate is calculated by taking the number of animals admitted, discounting any which are ongoing or have a neutral outcome, and then dividing that by the number with a successful outcome. Neutral outcomes are, for example, animals which are dead or dying on arrival, those which remain here as permanent residents and then pass away at an expected point, or animals passed to other rescues. Successful outcomes are animals which are released or rehomed.



Receipts and Payments Accounts

2014

Receipts	Q1	Q2	Q3	Q4	TOTAL	LAST YEAR
Donation						
<i>ADOPTION</i>	120.00	250.00	60.00	90.00	520.00	
<i>SURRENDER</i>	-	90.00	56.95	40.00	186.95	
<i>SUBSCRIPTION</i>	73.00	121.00	117.00	146.00	457.00	
<i>GIFT AID</i>	-	-	202.14	78.77	280.91	
<i>HELPWILDLIFE</i>	30.00	-	-	-	30.00	
<i>APPEAL</i>	253.92	355.00	250.23	15.00	874.15	
<i>OTHER DONATION</i>	95.00	66.05	705.00	90.00	956.05	
TOTAL DONATIONS	571.92	882.05	1,391.32	459.77	3,305.06	
Fundraising						
<i>SALE</i>	-	1.44	-	160.09	161.53	
<i>GRANT</i>	75.00	-	-	-	75.00	
<i>EVENT</i>	-	-	-	-	-	
<i>ONLINE</i>	79.62	78.57	53.63	65.89	277.71	
TOTAL FUNDRAISING	154.62	80.01	53.63	225.98	514.24	
OTHER	-	0.01	-	0.16	0.17	
TOTAL RECEIPTS	726.54	962.07	1,444.95	685.91	3,819.47	

Payments	Q1	Q2	Q3	Q4	TOTAL	LAST YEAR
Animal Care						
<i>FOOD</i>	25.09	65.78	39.42	128.83	259.12	
<i>HEALTH/HYGIENE</i>	53.89	-	6.55	-	60.44	
<i>HOUSING/ENRICHMENT</i>	551.43	186.17	109.35	35.08	882.03	
<i>VET/MEDICAL</i>	762.84	137.90	899.04	260.18	2,059.96	
TOTAL ANIMAL CARE	1,393.25	389.85	1,054.36	424.09	3,261.55	
Other						
<i>FEE</i>	13.03	8.80	4.24	43.52	69.59	
<i>IT/TELEPHONY</i>	-	-	20.88	-	20.88	
<i>PETROL</i>	39.90	30.00	67.80	35.00	172.70	
<i>FUNDRAISING/ADMIN</i>	-	-	-	8.00	8.00	
<i>MISC</i>	-	-	-	53.50	53.50	
TOTAL OTHER	52.93	38.80	92.92	140.02	324.67	
TOTAL PAYMENTS	1,446.18	428.65	1,147.28	564.11	3,586.22	

POSITION AT YEAR END

BALANCE CARRIED OVER FROM LAST YEAR

LIABILITIES

END OF YEAR BALANCE

Signed: _____  _____ Date: **30/12/2018**

Signed: _____ Date: _____